



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA DE ARRIAGA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 22/jul./2026
12:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION SISTEMA MUNICIPAL DIF												
1000	SERVICIOS PERSONALES	\$1,423,735.00	\$0.00	\$1,423,735.00	\$337,368.10	\$753,666.90	\$337,368.10	\$0.00	\$1,086,366.90	\$337,368.10	\$337,368.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,246,000.00	\$0.00	\$1,246,000.00	\$336,233.10	\$577,066.90	\$336,233.10	\$0.00	\$909,766.90	\$336,233.10	\$336,233.10	\$0.00
1130	Sueldos base al personal permanente	\$1,246,000.00	\$0.00	\$1,246,000.00	\$336,233.10	\$577,066.90	\$336,233.10	\$0.00	\$909,766.90	\$336,233.10	\$336,233.10	\$0.00
1131	Sueldos base al personal permanente	\$1,246,000.00	\$0.00	\$1,246,000.00	\$336,233.10	\$577,066.90	\$336,233.10	\$0.00	\$909,766.90	\$336,233.10	\$336,233.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$156,370.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$21,365.00	\$0.00	\$21,365.00	\$1,135.00	\$20,230.00	\$1,135.00	\$0.00	\$20,230.00	\$1,135.00	\$1,135.00	\$0.00
1520	Indemnizaciones	\$21,365.00	-\$3,000.00	\$18,365.00	\$0.00	\$18,365.00	\$0.00	\$0.00	\$18,365.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$21,365.00	-\$3,000.00	\$18,365.00	\$0.00	\$18,365.00	\$0.00	\$0.00	\$18,365.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$3,000.00	\$3,000.00	\$1,135.00	\$1,865.00	\$1,135.00	\$0.00	\$1,865.00	\$1,135.00	\$1,135.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$3,000.00	\$3,000.00	\$1,135.00	\$1,865.00	\$1,135.00	\$0.00	\$1,865.00	\$1,135.00	\$1,135.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$136,222.50	\$50,000.00	\$186,222.50	\$78,133.23	\$73,069.31	\$78,133.23	\$0.00	\$108,089.27	\$78,133.23	\$78,133.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$62,730.00	\$35,000.00	\$97,730.00	\$51,472.50	\$19,771.84	\$51,472.50	\$0.00	\$46,257.50	\$51,472.50	\$51,472.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$31,365.00	\$0.00	\$31,365.00	\$14,539.80	\$293.34	\$14,539.80	\$0.00	\$16,825.20	\$14,539.80	\$14,539.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$31,365.00	\$0.00	\$31,365.00	\$14,539.80	\$293.34	\$14,539.80	\$0.00	\$16,825.20	\$14,539.80	\$14,539.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$31,365.00	-\$20,000.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$31,365.00	-\$20,000.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$16,500.00	\$3,200.00	\$16,500.00	\$0.00	\$8,500.00	\$16,500.00	\$16,500.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$16,500.00	\$3,200.00	\$16,500.00	\$0.00	\$8,500.00	\$16,500.00	\$16,500.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$2,682.00	\$2,318.00	\$2,682.00	\$0.00	\$2,318.00	\$2,682.00	\$2,682.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$2,682.00	\$2,318.00	\$2,682.00	\$0.00	\$2,318.00	\$2,682.00	\$2,682.00	\$0.00
2160	Material de limpieza	\$0.00	\$25,000.00	\$25,000.00	\$17,750.70	\$2,595.50	\$17,750.70	\$0.00	\$7,249.30	\$17,750.70	\$17,750.70	\$0.00
2161	Material de limpieza	\$0.00	\$25,000.00	\$25,000.00	\$17,750.70	\$2,595.50	\$17,750.70	\$0.00	\$7,249.30	\$17,750.70	\$17,750.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$122.50	\$4,877.50	\$122.50	\$0.00	\$4,877.50	\$122.50	\$122.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$122.50	\$4,877.50	\$122.50	\$0.00	\$4,877.50	\$122.50	\$122.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$122.50	\$4,877.50	\$122.50	\$0.00	\$4,877.50	\$122.50	\$122.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$20,000.00	\$20,000.00	\$12,286.00	\$1,004.00	\$12,286.00	\$0.00	\$7,714.00	\$12,286.00	\$12,286.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$12,286.00	\$1,004.00	\$12,286.00	\$0.00	\$7,714.00	\$12,286.00	\$12,286.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$12,286.00	\$1,004.00	\$12,286.00	\$0.00	\$7,714.00	\$12,286.00	\$12,286.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,535.00	\$11,000.00	\$16,535.00	\$8,376.23	\$7,444.27	\$8,376.23	\$0.00	\$8,158.77	\$8,376.23	\$8,376.23	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,535.00	\$5,000.00	\$10,535.00	\$4,384.23	\$5,436.27	\$4,384.23	\$0.00	\$6,150.77	\$4,384.23	\$4,384.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,535.00	\$5,000.00	\$10,535.00	\$4,384.23	\$5,436.27	\$4,384.23	\$0.00	\$6,150.77	\$4,384.23	\$4,384.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$3,712.00	\$1,288.00	\$3,712.00	\$0.00	\$1,288.00	\$3,712.00	\$3,712.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$3,712.00	\$1,288.00	\$3,712.00	\$0.00	\$1,288.00	\$3,712.00	\$3,712.00	\$0.00
2590	Otros productos químicos	\$0.00	\$1,000.00	\$1,000.00	\$280.00	\$720.00	\$280.00	\$0.00	\$720.00	\$280.00	\$280.00	\$0.00
2591	Otros productos químicos	\$0.00	\$1,000.00	\$1,000.00	\$280.00	\$720.00	\$280.00	\$0.00	\$720.00	\$280.00	\$280.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$41,820.00	-\$13,000.00	\$28,820.00	\$5,129.00	\$22,911.20	\$5,129.00	\$0.00	\$23,691.00	\$5,129.00	\$5,129.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$41,820.00	-\$13,000.00	\$28,820.00	\$5,129.00	\$22,911.20	\$5,129.00	\$0.00	\$23,691.00	\$5,129.00	\$5,129.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$41,820.00	-\$13,000.00	\$28,820.00	\$5,129.00	\$22,911.20	\$5,129.00	\$0.00	\$23,691.00	\$5,129.00	\$5,129.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$747.00	\$1,253.00	\$747.00	\$0.00	\$1,253.00	\$747.00	\$747.00	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$747.00	\$1,253.00	\$747.00	\$0.00	\$1,253.00	\$747.00	\$747.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$747.00	\$1,253.00	\$747.00	\$0.00	\$1,253.00	\$747.00	\$747.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$26,137.50	-\$10,000.00	\$16,137.50	\$0.00	\$15,807.50	\$0.00	\$0.00	\$16,137.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$26,137.50	-\$20,000.00	\$6,137.50	\$0.00	\$6,137.50	\$0.00	\$0.00	\$6,137.50	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$26,137.50	-\$20,000.00	\$6,137.50	\$0.00	\$6,137.50	\$0.00	\$0.00	\$6,137.50	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,670.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,670.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$224,475.00	-\$27,448.00	\$197,027.00	\$42,552.20	\$103,800.17	\$42,552.20	\$0.00	\$154,474.80	\$42,552.20	\$42,552.20	\$0.00
3100	SERVICIOS BÁSICOS	\$104,550.00	-\$50,000.00	\$54,550.00	\$3,357.00	\$48,164.06	\$3,357.00	\$0.00	\$51,193.00	\$3,357.00	\$3,357.00	\$0.00
3110	Energía eléctrica	\$26,137.50	-\$10,000.00	\$16,137.50	\$0.00	\$16,137.50	\$0.00	\$0.00	\$16,137.50	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$26,137.50	-\$10,000.00	\$16,137.50	\$0.00	\$16,137.50	\$0.00	\$0.00	\$16,137.50	\$0.00	\$0.00	\$0.00
3120	Gas	\$15,682.50	-\$10,000.00	\$5,682.50	\$600.00	\$4,582.56	\$600.00	\$0.00	\$5,082.50	\$600.00	\$600.00	\$0.00
3121	Gas	\$15,682.50	-\$10,000.00	\$5,682.50	\$600.00	\$4,582.56	\$600.00	\$0.00	\$5,082.50	\$600.00	\$600.00	\$0.00
3130	Agua	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,910.00	-\$10,000.00	\$10,910.00	\$2,757.00	\$5,624.00	\$2,757.00	\$0.00	\$8,153.00	\$2,757.00	\$2,757.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,910.00	-\$10,000.00	\$10,910.00	\$2,757.00	\$5,624.00	\$2,757.00	\$0.00	\$8,153.00	\$2,757.00	\$2,757.00	\$0.00



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12:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,455.00	-\$5,000.00	\$5,455.00	\$574.20	\$4,329.80	\$574.20	\$0.00	\$4,880.80	\$574.20	\$574.20	\$0.00
3410	Servicios financieros y bancarios	\$10,455.00	-\$5,000.00	\$5,455.00	\$574.20	\$4,329.80	\$574.20	\$0.00	\$4,880.80	\$574.20	\$574.20	\$0.00
3411	Servicios financieros y bancarios	\$10,455.00	-\$5,000.00	\$5,455.00	\$574.20	\$4,329.80	\$574.20	\$0.00	\$4,880.80	\$574.20	\$574.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$41,820.00	\$0.00	\$41,820.00	\$1,842.00	\$38,318.00	\$1,842.00	\$0.00	\$39,978.00	\$1,842.00	\$1,842.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$1,842.00	\$16,498.00	\$1,842.00	\$0.00	\$18,158.00	\$1,842.00	\$1,842.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$1,842.00	\$16,498.00	\$1,842.00	\$0.00	\$18,158.00	\$1,842.00	\$1,842.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$9,635.00	-\$5,000.00	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$9,635.00	-\$5,000.00	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$9,635.00	-\$5,000.00	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$26,650.00	-\$10,000.00	\$16,650.00	\$6,222.00	\$3,457.48	\$6,222.00	\$0.00	\$10,428.00	\$6,222.00	\$6,222.00	\$0.00
3750	Viáticos en el país	\$26,650.00	-\$10,000.00	\$16,650.00	\$6,222.00	\$3,457.48	\$6,222.00	\$0.00	\$10,428.00	\$6,222.00	\$6,222.00	\$0.00
3751	Viáticos en el país	\$26,650.00	-\$10,000.00	\$16,650.00	\$6,222.00	\$3,457.48	\$6,222.00	\$0.00	\$10,428.00	\$6,222.00	\$6,222.00	\$0.00
3800	SERVICIOS OFICIALES	\$31,365.00	\$40,000.00	\$71,365.00	\$30,557.00	\$4,895.83	\$30,557.00	\$0.00	\$40,808.00	\$30,557.00	\$30,557.00	\$0.00
3820	Gastos de orden social y cultural	\$31,365.00	\$40,000.00	\$71,365.00	\$30,557.00	\$4,895.83	\$30,557.00	\$0.00	\$40,808.00	\$30,557.00	\$30,557.00	\$0.00
3821	Gastos de orden social y cultural	\$31,365.00	\$40,000.00	\$71,365.00	\$30,557.00	\$4,895.83	\$30,557.00	\$0.00	\$40,808.00	\$30,557.00	\$30,557.00	\$0.00
ADMINISTRACION SISTEMA MUNICIPAL		\$1,784,432.50	\$22,552.00	\$1,806,984.50	\$458,053.53	\$930,536.38	\$458,053.53	\$0.00	\$1,348,930.97	\$458,053.53	\$458,053.53	\$0.00
F1001 ADEFAS												
9000	DEUDA PÚBLICA	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00
ADEFAS		\$20,910.00	-\$10,000.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$10,910.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA DE ARRIAGA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Fecha y hora de Impresión | 22/jul./2026
12:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1013 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$387,280.10	-\$62,552.00	\$324,728.10	\$21,127.00	\$297,241.90	\$21,127.00	\$0.00	\$303,601.10	\$21,127.00	\$21,127.00	\$0.00
4400	AYUDAS SOCIALES	\$387,280.10	-\$62,552.00	\$324,728.10	\$21,127.00	\$297,241.90	\$21,127.00	\$0.00	\$303,601.10	\$21,127.00	\$21,127.00	\$0.00
4410	Ayudas sociales a personas	\$387,280.10	-\$62,552.00	\$324,728.10	\$21,127.00	\$297,241.90	\$21,127.00	\$0.00	\$303,601.10	\$21,127.00	\$21,127.00	\$0.00
4411	Ayudas sociales a personas	\$387,280.10	-\$62,552.00	\$324,728.10	\$21,127.00	\$297,241.90	\$21,127.00	\$0.00	\$303,601.10	\$21,127.00	\$21,127.00	\$0.00
SALUD A LA PERSONA		\$387,280.10	-\$62,552.00	\$324,728.10	\$21,127.00	\$297,241.90	\$21,127.00	\$0.00	\$303,601.10	\$21,127.00	\$21,127.00	\$0.00
S1015 COMEDOR COMUNITARIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$50,000.00	\$50,000.00	\$26,073.37	\$6,250.67	\$26,073.37	\$0.00	\$23,926.63	\$26,073.37	\$26,073.37	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$50,000.00	\$50,000.00	\$26,073.37	\$6,250.67	\$26,073.37	\$0.00	\$23,926.63	\$26,073.37	\$26,073.37	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$26,073.37	\$6,250.67	\$26,073.37	\$0.00	\$23,926.63	\$26,073.37	\$26,073.37	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$26,073.37	\$6,250.67	\$26,073.37	\$0.00	\$23,926.63	\$26,073.37	\$26,073.37	\$0.00
COMEDOR COMUNITARIO		\$0.00	\$50,000.00	\$50,000.00	\$26,073.37	\$6,250.67	\$26,073.37	\$0.00	\$23,926.63	\$26,073.37	\$26,073.37	\$0.00
Total Final		\$2,192,622.60	\$0.00	\$2,192,622.60	\$505,253.90	\$1,244,938.95	\$505,253.90	\$0.00	\$1,687,368.70	\$505,253.90	\$505,253.90	\$0.00

C. MARCELA CONTRERAS QUINTANILLA
PRESIDENTA SMDIF VILLA DE ARRIAGA, S.L.P.

C. MARIA CONCEPCION FRAYDE CORTES
COORDINADORA SMDIF VILLA DE ARRIAGA, S.L.P.

LIC. EDITH SEGURA MALDONADO
CONTRALORA DEL SMDIF VILLA DE ARRIAGA, S.L.P.