MUNICIPIO DE VILLA DE ARRIAGA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 22/jul./2026 12:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001	**ADMINISTRACION R28**											
1000	**SERVICIOS PERSONALES**	**$28,637,424.60**	**-$15,131,242...**	**$13,506,181.72**	**$81,000.00**	**$13,349,081.72**	**$81,000.00**	**$0.00**	**$13,425,181.72**	**$81,000.00**	**$81,000.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$23,500,000.00**	**-$15,381,242...**	**$8,118,757.12**	**$0.00**	**$8,118,757.12**	**$0.00**	**$0.00**	**$8,118,757.12**	**$0.00**	**$0.00**	**$0.00**
1110	Dietas	$3,000,000.00	-$1,083,138.88	$1,916,861.12	$0.00	$1,916,861.12	$0.00	$0.00	$1,916,861.12	$0.00	$0.00	$0.00
1111	Dietas	$3,000,000.00	-$1,083,138.88	$1,916,861.12	$0.00	$1,916,861.12	$0.00	$0.00	$1,916,861.12	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$20,500,000.00	-$14,298,104...	$6,201,896.00	$0.00	$6,201,896.00	$0.00	$0.00	$6,201,896.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$20,500,000.00	-$14,298,104...	$6,201,896.00	$0.00	$6,201,896.00	$0.00	$0.00	$6,201,896.00	$0.00	$0.00	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$450,000.00**	**$0.00**	**$450,000.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$0.00**
1220	Sueldos base al personal eventual	$450,000.00	$0.00	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$450,000.00	$0.00	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$4,050,000.00**	**$230,000.00**	**$4,280,000.00**	**$81,000.00**	**$4,172,900.00**	**$81,000.00**	**$0.00**	**$4,199,000.00**	**$81,000.00**	**$81,000.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de	$4,050,000.00	$0.00	$4,050,000.00	$0.00	$4,050,000.00	$0.00	$0.00	$4,050,000.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
1323	Gratificacion de Fin de Año	$3,800,000.00	$0.00	$3,800,000.00	$0.00	$3,800,000.00	$0.00	$0.00	$3,800,000.00	$0.00	$0.00	$0.00
1340	Compensaciones	$0.00	$230,000.00	$230,000.00	$81,000.00	$122,900.00	$81,000.00	$0.00	$149,000.00	$81,000.00	$81,000.00	$0.00
1341	Compensaciones	$0.00	$230,000.00	$230,000.00	$81,000.00	$122,900.00	$81,000.00	$0.00	$149,000.00	$81,000.00	$81,000.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$637,424.60**	**$20,000.00**	**$657,424.60**	**$0.00**	**$607,424.60**	**$0.00**	**$0.00**	**$657,424.60**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$637,424.60	-$30,000.00	$607,424.60	$0.00	$557,424.60	$0.00	$0.00	$607,424.60	$0.00	$0.00	$0.00
1521	Indemnizaciones	$637,424.60	-$30,000.00	$607,424.60	$0.00	$557,424.60	$0.00	$0.00	$607,424.60	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1541	Prestaciones contractuales	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$5,132,310.00**	**$0.00**	**$5,132,310.00**	**$353,740.55**	**$4,408,101.28**	**$353,740.55**	**$0.00**	**$4,778,569.45**	**$353,740.55**	**$353,740.55**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$652,310.00**	**-$110,000.00**	**$542,310.00**	**$130,718.97**	**$392,069.66**	**$130,718.97**	**$0.00**	**$411,591.03**	**$130,718.97**	**$130,718.97**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$198,560.00	$10,000.00	$208,560.00	$75,280.84	$125,488.79	$75,280.84	$0.00	$133,279.16	$75,280.84	$75,280.84	$0.00
2111	Materiales, útiles y equipos menores de oficina	$198,560.00	$10,000.00	$208,560.00	$75,280.84	$125,488.79	$75,280.84	$0.00	$133,279.16	$75,280.84	$75,280.84	$0.00
2120	Materiales y útiles de impresión y reproducción	$50,000.00	$0.00	$50,000.00	$454.72	$49,545.28	$454.72	$0.00	$49,545.28	$454.72	$454.72	$0.00
2121	Materiales y útiles de impresión y reproducción	$50,000.00	$0.00	$50,000.00	$454.72	$49,545.28	$454.72	$0.00	$49,545.28	$454.72	$454.72	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$65,000.00	-$10,000.00	$55,000.00	$3,456.80	$51,543.20	$3,456.80	$0.00	$51,543.20	$3,456.80	$3,456.80	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$65,000.00	-$10,000.00	$55,000.00	$3,456.80	$51,543.20	$3,456.80	$0.00	$51,543.20	$3,456.80	$3,456.80	$0.00
2150	Material impreso e información digital	$165,000.00	-$80,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2151	Material impreso e información digital	$165,000.00	-$80,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$98,750.00	-$30,000.00	$68,750.00	$39,795.61	$28,954.39	$39,795.61	$0.00	$28,954.39	$39,795.61	$39,795.61	$0.00
2161	Material de limpieza	$98,750.00	-$30,000.00	$68,750.00	$39,795.61	$28,954.39	$39,795.61	$0.00	$28,954.39	$39,795.61	$39,795.61	$0.00
2180	Materiales para el registro e identificación de bienes y pei	$75,000.00	$0.00	$75,000.00	$11,731.00	$51,538.00	$11,731.00	$0.00	$63,269.00	$11,731.00	$11,731.00	$0.00
2181	Materiales para el registro e identificación de bienes y pei	$75,000.00	$0.00	$75,000.00	$11,731.00	$51,538.00	$11,731.00	$0.00	$63,269.00	$11,731.00	$11,731.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$55,000.00**	**-$30,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$55,000.00	-$30,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$55,000.00	-$30,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$680,000.00**	**-$175,000.00**	**$505,000.00**	**$86,936.87**	**$349,237.33**	**$86,936.87**	**$0.00**	**$418,063.13**	**$86,936.87**	**$86,936.87**	**$0.00**
2410	Productos minerales no metálicos	$60,000.00	-$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$60,000.00	-$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$50,000.00	-$45,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$50,000.00	-$45,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$30,000.00	-$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$30,000.00	-$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$250,000.00	$0.00	$250,000.00	$31,587.84	$186,106.50	$31,587.84	$0.00	$218,412.16	$31,587.84	$31,587.84	$0.00
2461	Material eléctrico y electrónico	$250,000.00	$0.00	$250,000.00	$31,587.84	$186,106.50	$31,587.84	$0.00	$218,412.16	$31,587.84	$31,587.84	$0.00
2470	Artículos metálicos para la construcción	$100,000.00	-$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$100,000.00	-$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$100,000.00	$30,000.00	$130,000.00	$55,349.03	$38,130.83	$55,349.03	$0.00	$74,650.97	$55,349.03	$55,349.03	$0.00
2491	Otros materiales y artículos de construcción y reparación	$100,000.00	$30,000.00	$130,000.00	$55,349.03	$38,130.83	$55,349.03	$0.00	$74,650.97	$55,349.03	$55,349.03	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$250,000.00**	**-$35,000.00**	**$215,000.00**	**$1,700.00**	**$208,600.00**	**$1,700.00**	**$0.00**	**$213,300.00**	**$1,700.00**	**$1,700.00**	**$0.00**
2510	Productos químicos básicos	$40,000.00	-$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$40,000.00	-$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$45,000.00	$10,000.00	$55,000.00	$1,700.00	$48,600.00	$1,700.00	$0.00	$53,300.00	$1,700.00	$1,700.00	$0.00

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2531	Medicinas y productos farmacéuticos	$45,000.00	$10,000.00	$55,000.00	$1,700.00	$48,600.00	$1,700.00	$0.00	$53,300.00	$1,700.00	$1,700.00	$0.00
2540	Materiales, accesorios y suministros médicos	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,950,000.00**	**$300,000.00**	**$3,250,000.00**	**$102,200.00**	**$2,924,800.00**	**$102,200.00**	**$0.00**	**$3,147,800.00**	**$102,200.00**	**$102,200.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$2,950,000.00	$300,000.00	$3,250,000.00	$102,200.00	$2,924,800.00	$102,200.00	$0.00	$3,147,800.00	$102,200.00	$102,200.00	$0.00
2611	Combustibles, lubricantes y aditivos	$2,950,000.00	$300,000.00	$3,250,000.00	$102,200.00	$2,924,800.00	$102,200.00	$0.00	$3,147,800.00	$102,200.00	$102,200.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$259,400.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$300,000.00	$0.00	$300,000.00	$0.00	$259,400.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$300,000.00	$0.00	$300,000.00	$0.00	$259,400.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDAD**	**$45,000.00**	**$0.00**	**$45,000.00**	**$0.00**	**$45,000.00**	**$0.00**	**$0.00**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**
2820	Materiales de seguridad pública	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$200,000.00**	**$50,000.00**	**$250,000.00**	**$32,184.71**	**$203,994.29**	**$32,184.71**	**$0.00**	**$217,815.29**	**$32,184.71**	**$32,184.71**	**$0.00**
2910	Herramientas menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$150,000.00	$50,000.00	$200,000.00	$32,184.71	$153,994.29	$32,184.71	$0.00	$167,815.29	$32,184.71	$32,184.71	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$150,000.00	$50,000.00	$200,000.00	$32,184.71	$153,994.29	$32,184.71	$0.00	$167,815.29	$32,184.71	$32,184.71	$0.00
3000	**SERVICIOS GENERALES**	**$18,000,760.61**	**-$289,400.01**	**$17,711,360.60**	**$5,208,839.26**	**$8,875,667.51**	**$5,208,839.26**	**$0.00**	**$12,502,521.34**	**$5,208,839.26**	**$5,208,539.26**	**$300.00**
3100	**SERVICIOS BÁSICOS**	**$1,205,000.00**	**$530,000.00**	**$1,735,000.00**	**$17,835.00**	**$720,572.00**	**$17,835.00**	**$0.00**	**$1,717,165.00**	**$17,835.00**	**$17,835.00**	**$0.00**
3110	Energía eléctrica	$1,000,000.00	$500,000.00	$1,500,000.00	$0.00	$535,162.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$1,000,000.00	$500,000.00	$1,500,000.00	$0.00	$535,162.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$75,000.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00
3141	Telefonía tradicional	$75,000.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$130,000.00	$30,000.00	$160,000.00	$17,835.00	$110,410.00	$17,835.00	$0.00	$142,165.00	$17,835.00	$17,835.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$130,000.00	$30,000.00	$160,000.00	$17,835.00	$110,410.00	$17,835.00	$0.00	$142,165.00	$17,835.00	$17,835.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,620,000.00**	**$530,000.00**	**$3,150,000.00**	**$712,500.48**	**$1,938,904.03**	**$712,500.48**	**$0.00**	**$2,437,499.52**	**$712,500.48**	**$712,500.48**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$50,000.00	$50,000.00	$8,500.48	$26,368.83	$8,500.48	$0.00	$41,499.52	$8,500.48	$8,500.48	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$50,000.00	$50,000.00	$8,500.48	$26,368.83	$8,500.48	$0.00	$41,499.52	$8,500.48	$8,500.48	$0.00
3250	Arrendamiento de equipo de transporte	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1,800,000.00	$500,000.00	$2,300,000.00	$704,000.00	$1,132,000.00	$704,000.00	$0.00	$1,596,000.00	$704,000.00	$704,000.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1,800,000.00	$500,000.00	$2,300,000.00	$704,000.00	$1,132,000.00	$704,000.00	$0.00	$1,596,000.00	$704,000.00	$704,000.00	$0.00
3270	Arrendamiento de activos intangibles	$20,000.00	$20,000.00	$40,000.00	$0.00	$20,535.20	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
3271	Arrendamiento de activos intangibles	$20,000.00	$20,000.00	$40,000.00	$0.00	$20,535.20	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$400,000.00	-$40,000.00	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$400,000.00	-$40,000.00	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,475,000.00**	**-$41,127.30**	**$1,433,872.70**	**$88,860.38**	**$1,028,791.94**	**$88,860.38**	**$0.00**	**$1,345,012.32**	**$88,860.38**	**$88,860.38**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$1,300,000.00	-$50,000.00	$1,250,000.00	$88,860.38	$954,309.43	$88,860.38	$0.00	$1,161,139.62	$88,860.38	$88,860.38	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$1,300,000.00	-$50,000.00	$1,250,000.00	$88,860.38	$954,309.43	$88,860.38	$0.00	$1,161,139.62	$88,860.38	$88,860.38	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	$125,000.00	$8,872.70	$133,872.70	$0.00	$24,482.51	$0.00	$0.00	$133,872.70	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	$125,000.00	$8,872.70	$133,872.70	$0.00	$24,482.51	$0.00	$0.00	$133,872.70	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$100,000.00**	**$41,317.00**	**$141,317.00**	**$1,728.80**	**$130,700.55**	**$1,728.80**	**$0.00**	**$139,588.20**	**$1,728.80**	**$1,728.80**	**$0.00**
3410	Servicios financieros y bancarios	$50,000.00	$10,000.00	$60,000.00	$411.80	$57,082.60	$411.80	$0.00	$59,588.20	$411.80	$411.80	$0.00
3411	Servicios financieros y bancarios	$50,000.00	$10,000.00	$60,000.00	$411.80	$57,082.60	$411.80	$0.00	$59,588.20	$411.80	$411.80	$0.00
3430	Servicios de recaudación, traslado y custodia de valores	$50,000.00	$0.00	$50,000.00	$0.00	$45,886.95	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3431	Servicios de recaudación, traslado y custodia de valores	$50,000.00	$0.00	$50,000.00	$0.00	$45,886.95	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$0.00	$31,317.00	$31,317.00	$1,317.00	$27,731.00	$1,317.00	$0.00	$30,000.00	$1,317.00	$1,317.00	$0.00
3451	Seguro de bienes patrimoniales	$0.00	$31,317.00	$31,317.00	$1,317.00	$27,731.00	$1,317.00	$0.00	$30,000.00	$1,317.00	$1,317.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$1,226,000.00**	**$200,000.00**	**$1,426,000.00**	**$50,377.58**	**$1,187,194.58**	**$50,377.58**	**$0.00**	**$1,375,622.42**	**$50,377.58**	**$50,377.58**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$1,000,000.00	$100,000.00	$1,100,000.00	$47,129.58	$888,635.26	$47,129.58	$0.00	$1,052,870.42	$47,129.58	$47,129.58	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$1,000,000.00	$100,000.00	$1,100,000.00	$47,129.58	$888,635.26	$47,129.58	$0.00	$1,052,870.42	$47,129.58	$47,129.58	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$0.00	$50,000.00	$50,000.00	$0.00	$36,079.32	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	$0.00	$50,000.00	$50,000.00	$0.00	$36,079.32	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$120,000.00	$50,000.00	$170,000.00	$3,248.00	$156,480.00	$3,248.00	$0.00	$166,752.00	$3,248.00	$3,248.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$120,000.00	$50,000.00	$170,000.00	$3,248.00	$156,480.00	$3,248.00	$0.00	$166,752.00	$3,248.00	$3,248.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	$91,000.00	$0.00	$91,000.00	$0.00	$91,000.00	$0.00	$0.00	$91,000.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$91,000.00	$0.00	$91,000.00	$0.00	$91,000.00	$0.00	$0.00	$91,000.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$700,000.00**	**$0.00**	**$700,000.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$700,000.00	$0.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00
3612	INFORME DE GOBIERNO	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$74,760.61**	**$0.00**	**$74,760.61**	**$0.00**	**$74,760.61**	**$0.00**	**$0.00**	**$74,760.61**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$74,760.61	$0.00	$74,760.61	$0.00	$74,760.61	$0.00	$0.00	$74,760.61	$0.00	$0.00	$0.00
3751	Viáticos en el país	$74,760.61	$0.00	$74,760.61	$0.00	$74,760.61	$0.00	$0.00	$74,760.61	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$10,000,000.00**	**-$1,549,589.71**	**$8,450,410.29**	**$4,104,953.92**	**$2,939,777.90**	**$4,104,953.92**	**$0.00**	**$4,345,456.37**	**$4,104,953.92**	**$4,104,653.92**	**$300.00**
3820	Gastos de orden social y cultural	$6,500,000.00	$750,410.30	$7,250,410.30	$4,104,953.92	$1,739,777.91	$4,104,953.92	$0.00	$3,145,456.38	$4,104,953.92	$4,104,653.92	$300.00
3821	Gastos de orden social y cultural	$6,500,000.00	$750,410.30	$7,250,410.30	$4,104,953.92	$1,739,777.91	$4,104,953.92	$0.00	$3,145,456.38	$4,104,953.92	$4,104,653.92	$300.00
3840	Exposiciones	$3,500,000.00	-$2,300,000.01	$1,199,999.99	$0.00	$1,199,999.99	$0.00	$0.00	$1,199,999.99	$0.00	$0.00	$0.00
3841	Exposiciones	$3,500,000.00	-$2,300,000.01	$1,199,999.99	$0.00	$1,199,999.99	$0.00	$0.00	$1,199,999.99	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$600,000.00**	**$0.00**	**$600,000.00**	**$232,583.10**	**$154,965.90**	**$232,583.10**	**$0.00**	**$367,416.90**	**$232,583.10**	**$232,583.10**	**$0.00**
3910	Servicios funerarios y de cementerios	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$50,000.00	$0.00	$50,000.00	$0.00	$48,549.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$50,000.00	$0.00	$50,000.00	$0.00	$48,549.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$500,000.00	$0.00	$500,000.00	$232,583.10	$56,416.90	$232,583.10	$0.00	$267,416.90	$232,583.10	$232,583.10	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	$500,000.00	$0.00	$500,000.00	$232,583.10	$56,416.90	$232,583.10	$0.00	$267,416.90	$232,583.10	$232,583.10	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$150,000.00**	**-$34,600.00**	**$115,400.00**	**$0.00**	**$37,192.80**	**$0.00**	**$0.00**	**$115,400.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$100,000.00**	**$900.00**	**$100,900.00**	**$0.00**	**$37,192.80**	**$0.00**	**$0.00**	**$100,900.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$0.00	$6,292.80	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$0.00	$6,292.80	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnologías de la información	$100,000.00	-$69,100.00	$30,900.00	$0.00	$30,900.00	$0.00	$0.00	$30,900.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$100,000.00	-$69,100.00	$30,900.00	$0.00	$30,900.00	$0.00	$0.00	$30,900.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$14,500.00**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**
5690	Otros equipos	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00	$0.00	$0.00
5691	Otros equipos	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ADMINISTRACION R28	**$51,920,495.21**	**-$15,455,242…**	**$36,465,252.32**	**$5,643,579.81**	**$26,670,043.31**	**$5,643,579.81**	**$0.00**	**$30,821,672.51**	**$5,643,579.81**	**$5,643,279.81**	**$300.00**
A1005	**AGUA POTABLE**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$829,536.96**	**$829,536.96**	**$339,677.14**	**$168,937.79**	**$339,677.14**	**$0.00**	**$489,859.82**	**$339,677.14**	**$339,677.14**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$829,536.96**	**$829,536.96**	**$339,677.14**	**$168,937.79**	**$339,677.14**	**$0.00**	**$489,859.82**	**$339,677.14**	**$339,677.14**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$829,536.96	$829,536.96	$339,677.14	$168,937.79	$339,677.14	$0.00	$489,859.82	$339,677.14	$339,677.14	$0.00
1131	Sueldos base al personal permanente	$0.00	$829,536.96	$829,536.96	$339,677.14	$168,937.79	$339,677.14	$0.00	$489,859.82	$339,677.14	$339,677.14	$0.00
	AGUA POTABLE	**$0.00**	**$829,536.96**	**$829,536.96**	**$339,677.14**	**$168,937.79**	**$339,677.14**	**$0.00**	**$489,859.82**	**$339,677.14**	**$339,677.14**	**$0.00**
A1006	**ALCANTARILLADO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$131,199.20**	**$131,199.20**	**$49,200.00**	**$32,799.25**	**$49,200.00**	**$0.00**	**$81,999.20**	**$49,200.00**	**$49,200.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$131,199.20**	**$131,199.20**	**$49,200.00**	**$32,799.25**	**$49,200.00**	**$0.00**	**$81,999.20**	**$49,200.00**	**$49,200.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$131,199.20	$131,199.20	$49,200.00	$32,799.25	$49,200.00	$0.00	$81,999.20	$49,200.00	$49,200.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$131,199.20	$131,199.20	$49,200.00	$32,799.25	$49,200.00	$0.00	$81,999.20	$49,200.00	$49,200.00	$0.00
	ALCANTARILLADO	**$0.00**	**$131,199.20**	**$131,199.20**	**$49,200.00**	**$32,799.25**	**$49,200.00**	**$0.00**	**$81,999.20**	**$49,200.00**	**$49,200.00**	**$0.00**
A1007	**ALUMBRADO PUBLICO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$241,600.16**	**$241,600.16**	**$76,400.00**	**$90,386.99**	**$76,400.00**	**$0.00**	**$165,200.16**	**$76,400.00**	**$76,400.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$241,600.16**	**$241,600.16**	**$76,400.00**	**$90,386.99**	**$76,400.00**	**$0.00**	**$165,200.16**	**$76,400.00**	**$76,400.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$241,600.16	$241,600.16	$76,400.00	$90,386.99	$76,400.00	$0.00	$165,200.16	$76,400.00	$76,400.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$241,600.16	$241,600.16	$76,400.00	$90,386.99	$76,400.00	$0.00	$165,200.16	$76,400.00	$76,400.00	$0.00
	ALUMBRADO PUBLICO	**$0.00**	**$241,600.16**	**$241,600.16**	**$76,400.00**	**$90,386.99**	**$76,400.00**	**$0.00**	**$165,200.16**	**$76,400.00**	**$76,400.00**	**$0.00**
A1008	**CABILDO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,083,138.88**	**$1,083,138.88**	**$329,158.86**	**$386,312.05**	**$329,158.86**	**$0.00**	**$753,980.02**	**$329,158.86**	**$329,158.86**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$1,083,138.88**	**$1,083,138.88**	**$329,158.86**	**$386,312.05**	**$329,158.86**	**$0.00**	**$753,980.02**	**$329,158.86**	**$329,158.86**	**$0.00**
1110	Dietas	$0.00	$1,083,138.88	$1,083,138.88	$329,158.86	$386,312.05	$329,158.86	$0.00	$753,980.02	$329,158.86	$329,158.86	$0.00
1111	Dietas	$0.00	$1,083,138.88	$1,083,138.88	$329,158.86	$386,312.05	$329,158.86	$0.00	$753,980.02	$329,158.86	$329,158.86	$0.00
	CABILDO	**$0.00**	**$1,083,138.88**	**$1,083,138.88**	**$329,158.86**	**$386,312.05**	**$329,158.86**	**$0.00**	**$753,980.02**	**$329,158.86**	**$329,158.86**	**$0.00**

MUNICIPIO DE VILLA DE ARRIAGA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 22/jul./2026 12:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1009	**CATASTRO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$453,413.44**	**$453,413.44**	**$137,165.93**	**$166,603.54**	**$137,165.93**	**$0.00**	**$316,247.51**	**$137,165.93**	**$137,165.93**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$453,413.44**	**$453,413.44**	**$137,165.93**	**$166,603.54**	**$137,165.93**	**$0.00**	**$316,247.51**	**$137,165.93**	**$137,165.93**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$453,413.44	$453,413.44	$137,165.93	$166,603.54	$137,165.93	$0.00	$316,247.51	$137,165.93	$137,165.93	$0.00
1131	Sueldos base al personal permanente	$0.00	$453,413.44	$453,413.44	$137,165.93	$166,603.54	$137,165.93	$0.00	$316,247.51	$137,165.93	$137,165.93	$0.00
	CATASTRO	**$0.00**	**$453,413.44**	**$453,413.44**	**$137,165.93**	**$166,603.54**	**$137,165.93**	**$0.00**	**$316,247.51**	**$137,165.93**	**$137,165.93**	**$0.00**
A1010	**CONTRALORIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$215,674.08**	**$215,674.08**	**$80,879.64**	**$53,915.42**	**$80,879.64**	**$0.00**	**$134,794.44**	**$80,879.64**	**$80,879.64**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$215,674.08**	**$215,674.08**	**$80,879.64**	**$53,915.42**	**$80,879.64**	**$0.00**	**$134,794.44**	**$80,879.64**	**$80,879.64**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$215,674.08	$215,674.08	$80,879.64	$53,915.42	$80,879.64	$0.00	$134,794.44	$80,879.64	$80,879.64	$0.00
1131	Sueldos base al personal permanente	$0.00	$215,674.08	$215,674.08	$80,879.64	$53,915.42	$80,879.64	$0.00	$134,794.44	$80,879.64	$80,879.64	$0.00
	CONTRALORIA	**$0.00**	**$215,674.08**	**$215,674.08**	**$80,879.64**	**$53,915.42**	**$80,879.64**	**$0.00**	**$134,794.44**	**$80,879.64**	**$80,879.64**	**$0.00**
A1011	**CORREOS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$49,792.48**	**$49,792.48**	**$21,112.00**	**$10,008.33**	**$21,112.00**	**$0.00**	**$28,680.48**	**$21,112.00**	**$21,112.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$49,792.48**	**$49,792.48**	**$21,112.00**	**$10,008.33**	**$21,112.00**	**$0.00**	**$28,680.48**	**$21,112.00**	**$21,112.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$49,792.48	$49,792.48	$21,112.00	$10,008.33	$21,112.00	$0.00	$28,680.48	$21,112.00	$21,112.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$49,792.48	$49,792.48	$21,112.00	$10,008.33	$21,112.00	$0.00	$28,680.48	$21,112.00	$21,112.00	$0.00
	CORREOS	**$0.00**	**$49,792.48**	**$49,792.48**	**$21,112.00**	**$10,008.33**	**$21,112.00**	**$0.00**	**$28,680.48**	**$21,112.00**	**$21,112.00**	**$0.00**
A1012	**DEPORTES**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$234,371.84**	**$234,371.84**	**$70,390.04**	**$76,091.86**	**$70,390.04**	**$0.00**	**$163,981.80**	**$70,390.04**	**$70,390.04**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$234,371.84**	**$234,371.84**	**$70,390.04**	**$76,091.86**	**$70,390.04**	**$0.00**	**$163,981.80**	**$70,390.04**	**$70,390.04**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$234,371.84	$234,371.84	$70,390.04	$76,091.86	$70,390.04	$0.00	$163,981.80	$70,390.04	$70,390.04	$0.00
1131	Sueldos base al personal permanente	$0.00	$234,371.84	$234,371.84	$70,390.04	$76,091.86	$70,390.04	$0.00	$163,981.80	$70,390.04	$70,390.04	$0.00
	DEPORTES	**$0.00**	**$234,371.84**	**$234,371.84**	**$70,390.04**	**$76,091.86**	**$70,390.04**	**$0.00**	**$163,981.80**	**$70,390.04**	**$70,390.04**	**$0.00**
A1013	**DESARROLLO SOCIAL**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,622,099.84**	**$1,622,099.84**	**$619,519.44**	**$399,468.25**	**$619,519.44**	**$0.00**	**$1,002,580.40**	**$619,519.44**	**$619,519.44**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$1,622,099.84**	**$1,622,099.84**	**$619,519.44**	**$399,468.25**	**$619,519.44**	**$0.00**	**$1,002,580.40**	**$619,519.44**	**$619,519.44**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$1,622,099.84	$1,622,099.84	$619,519.44	$399,468.25	$619,519.44	$0.00	$1,002,580.40	$619,519.44	$619,519.44	$0.00
1131	Sueldos base al personal permanente	$0.00	$1,622,099.84	$1,622,099.84	$619,519.44	$399,468.25	$619,519.44	$0.00	$1,002,580.40	$619,519.44	$619,519.44	$0.00
	DESARROLLO SOCIAL	**$0.00**	**$1,622,099.84**	**$1,622,099.84**	**$619,519.44**	**$399,468.25**	**$619,519.44**	**$0.00**	**$1,002,580.40**	**$619,519.44**	**$619,519.44**	**$0.00**
A1014	**DIF COMISIONADOS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$521,291.36**	**$521,291.36**	**$240,556.06**	**$79,193.19**	**$240,556.06**	**$0.00**	**$280,735.30**	**$240,556.06**	**$240,556.06**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$521,291.36**	**$521,291.36**	**$240,556.06**	**$79,193.19**	**$240,556.06**	**$0.00**	**$280,735.30**	**$240,556.06**	**$240,556.06**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$521,291.36	$521,291.36	$240,556.06	$79,193.19	$240,556.06	$0.00	$280,735.30	$240,556.06	$240,556.06	$0.00
1131	Sueldos base al personal permanente	$0.00	$521,291.36	$521,291.36	$240,556.06	$79,193.19	$240,556.06	$0.00	$280,735.30	$240,556.06	$240,556.06	$0.00
	DIF COMISIONADOS	**$0.00**	**$521,291.36**	**$521,291.36**	**$240,556.06**	**$79,193.19**	**$240,556.06**	**$0.00**	**$280,735.30**	**$240,556.06**	**$240,556.06**	**$0.00**
A1015	**ECOLOGIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$56,000.00**	**$56,000.00**	**$21,000.00**	**$14,000.00**	**$21,000.00**	**$0.00**	**$35,000.00**	**$21,000.00**	**$21,000.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$56,000.00**	**$56,000.00**	**$21,000.00**	**$14,000.00**	**$21,000.00**	**$0.00**	**$35,000.00**	**$21,000.00**	**$21,000.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$56,000.00	$56,000.00	$21,000.00	$14,000.00	$21,000.00	$0.00	$35,000.00	$21,000.00	$21,000.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$56,000.00	$56,000.00	$21,000.00	$14,000.00	$21,000.00	$0.00	$35,000.00	$21,000.00	$21,000.00	$0.00
	ECOLOGIA	**$0.00**	**$56,000.00**	**$56,000.00**	**$21,000.00**	**$14,000.00**	**$21,000.00**	**$0.00**	**$35,000.00**	**$21,000.00**	**$21,000.00**	**$0.00**
A1016	**EDUCACION**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$227,672.96**	**$227,672.96**	**$90,956.53**	**$51,336.59**	**$90,956.53**	**$0.00**	**$136,716.43**	**$90,956.53**	**$90,956.53**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$227,672.96**	**$227,672.96**	**$90,956.53**	**$51,336.59**	**$90,956.53**	**$0.00**	**$136,716.43**	**$90,956.53**	**$90,956.53**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$227,672.96	$227,672.96	$90,956.53	$51,336.59	$90,956.53	$0.00	$136,716.43	$90,956.53	$90,956.53	$0.00
1131	Sueldos base al personal permanente	$0.00	$227,672.96	$227,672.96	$90,956.53	$51,336.59	$90,956.53	$0.00	$136,716.43	$90,956.53	$90,956.53	$0.00
	EDUCACION	**$0.00**	**$227,672.96**	**$227,672.96**	**$90,956.53**	**$51,336.59**	**$90,956.53**	**$0.00**	**$136,716.43**	**$90,956.53**	**$90,956.53**	**$0.00**
A1017	**FOMENTO AGROPECUARIO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$686,279.36**	**$686,279.36**	**$256,909.51**	**$172,012.45**	**$256,909.51**	**$0.00**	**$429,369.85**	**$256,909.51**	**$256,909.51**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$686,279.36**	**$686,279.36**	**$256,909.51**	**$172,012.45**	**$256,909.51**	**$0.00**	**$429,369.85**	**$256,909.51**	**$256,909.51**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$686,279.36	$686,279.36	$256,909.51	$172,012.45	$256,909.51	$0.00	$429,369.85	$256,909.51	$256,909.51	$0.00
1131	Sueldos base al personal permanente	$0.00	$686,279.36	$686,279.36	$256,909.51	$172,012.45	$256,909.51	$0.00	$429,369.85	$256,909.51	$256,909.51	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FOMENTO AGROPECUARIO	$0.00	$686,279.36	$686,279.36	$256,909.51	$172,012.45	$256,909.51	$0.00	$429,369.85	$256,909.51	$256,909.51	$0.00
A1018	**INTENDENCIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$708,798.40**	**$708,798.40**	**$287,063.94**	**$163,981.82**	**$287,063.94**	**$0.00**	**$421,734.46**	**$287,063.94**	**$287,063.94**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$708,798.40**	**$708,798.40**	**$287,063.94**	**$163,981.82**	**$287,063.94**	**$0.00**	**$421,734.46**	**$287,063.94**	**$287,063.94**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$708,798.40	$708,798.40	$287,063.94	$163,981.82	$287,063.94	$0.00	$421,734.46	$287,063.94	$287,063.94	$0.00
1131	Sueldos base al personal permanente	$0.00	$708,798.40	$708,798.40	$287,063.94	$163,981.82	$287,063.94	$0.00	$421,734.46	$287,063.94	$287,063.94	$0.00
	INTENDENCIA	$0.00	$708,798.40	$708,798.40	$287,063.94	$163,981.82	$287,063.94	$0.00	$421,734.46	$287,063.94	$287,063.94	$0.00
A1019	**LIMPIAS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$413,425.92**	**$413,425.92**	**$207,950.10**	**$41,039.78**	**$207,950.10**	**$0.00**	**$205,475.82**	**$207,950.10**	**$207,950.10**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$413,425.92**	**$413,425.92**	**$207,950.10**	**$41,039.78**	**$207,950.10**	**$0.00**	**$205,475.82**	**$207,950.10**	**$207,950.10**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$413,425.92	$413,425.92	$207,950.10	$41,039.78	$207,950.10	$0.00	$205,475.82	$207,950.10	$207,950.10	$0.00
1131	Sueldos base al personal permanente	$0.00	$413,425.92	$413,425.92	$207,950.10	$41,039.78	$207,950.10	$0.00	$205,475.82	$207,950.10	$207,950.10	$0.00
	LIMPIAS	$0.00	$413,425.92	$413,425.92	$207,950.10	$41,039.78	$207,950.10	$0.00	$205,475.82	$207,950.10	$207,950.10	$0.00
A1020	**OBRAS PUBLICAS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$516,808.80**	**$516,808.80**	**$218,502.51**	**$100,434.28**	**$218,502.51**	**$0.00**	**$298,306.29**	**$218,502.51**	**$218,502.51**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$516,808.80**	**$516,808.80**	**$218,502.51**	**$100,434.28**	**$218,502.51**	**$0.00**	**$298,306.29**	**$218,502.51**	**$218,502.51**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$516,808.80	$516,808.80	$218,502.51	$100,434.28	$218,502.51	$0.00	$298,306.29	$218,502.51	$218,502.51	$0.00
1131	Sueldos base al personal permanente	$0.00	$516,808.80	$516,808.80	$218,502.51	$100,434.28	$218,502.51	$0.00	$298,306.29	$218,502.51	$218,502.51	$0.00
	OBRAS PUBLICAS	$0.00	$516,808.80	$516,808.80	$218,502.51	$100,434.28	$218,502.51	$0.00	$298,306.29	$218,502.51	$218,502.51	$0.00
A1021	**PARQUES Y JARDINES**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$842,899.52**	**$842,899.52**	**$378,674.57**	**$139,196.10**	**$378,674.57**	**$0.00**	**$464,224.95**	**$378,674.57**	**$378,674.57**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$842,899.52**	**$842,899.52**	**$378,674.57**	**$139,196.10**	**$378,674.57**	**$0.00**	**$464,224.95**	**$378,674.57**	**$378,674.57**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$842,899.52	$842,899.52	$378,674.57	$139,196.10	$378,674.57	$0.00	$464,224.95	$378,674.57	$378,674.57	$0.00
1131	Sueldos base al personal permanente	$0.00	$842,899.52	$842,899.52	$378,674.57	$139,196.10	$378,674.57	$0.00	$464,224.95	$378,674.57	$378,674.57	$0.00
	PARQUES Y JARDINES	$0.00	$842,899.52	$842,899.52	$378,674.57	$139,196.10	$378,674.57	$0.00	$464,224.95	$378,674.57	$378,674.57	$0.00
A1022	**PROTECCION CIVIL**											

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$0.00**	**$120,000.00**	**$120,000.00**	**$47,500.00**	**$27,500.00**	**$47,500.00**	**$0.00**	**$72,500.00**	**$47,500.00**	**$47,500.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$120,000.00**	**$120,000.00**	**$47,500.00**	**$27,500.00**	**$47,500.00**	**$0.00**	**$72,500.00**	**$47,500.00**	**$47,500.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$120,000.00	$120,000.00	$47,500.00	$27,500.00	$47,500.00	$0.00	$72,500.00	$47,500.00	$47,500.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$120,000.00	$120,000.00	$47,500.00	$27,500.00	$47,500.00	$0.00	$72,500.00	$47,500.00	$47,500.00	$0.00
	PROTECCION CIVIL	**$0.00**	**$120,000.00**	**$120,000.00**	**$47,500.00**	**$27,500.00**	**$47,500.00**	**$0.00**	**$72,500.00**	**$47,500.00**	**$47,500.00**	**$0.00**
A1023	**RASTRO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$102,399.20**	**$102,399.20**	**$38,240.00**	**$25,759.30**	**$38,240.00**	**$0.00**	**$64,159.20**	**$38,240.00**	**$38,240.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$102,399.20**	**$102,399.20**	**$38,240.00**	**$25,759.30**	**$38,240.00**	**$0.00**	**$64,159.20**	**$38,240.00**	**$38,240.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$102,399.20	$102,399.20	$38,240.00	$25,759.30	$38,240.00	$0.00	$64,159.20	$38,240.00	$38,240.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$102,399.20	$102,399.20	$38,240.00	$25,759.30	$38,240.00	$0.00	$64,159.20	$38,240.00	$38,240.00	$0.00
	RASTRO	**$0.00**	**$102,399.20**	**$102,399.20**	**$38,240.00**	**$25,759.30**	**$38,240.00**	**$0.00**	**$64,159.20**	**$38,240.00**	**$38,240.00**	**$0.00**
A1024	**RECURSOS HUMANOS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$266,338.08**	**$266,338.08**	**$114,299.94**	**$51,722.11**	**$114,299.94**	**$0.00**	**$152,038.14**	**$114,299.94**	**$114,299.94**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$266,338.08**	**$266,338.08**	**$114,299.94**	**$51,722.11**	**$114,299.94**	**$0.00**	**$152,038.14**	**$114,299.94**	**$114,299.94**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$266,338.08	$266,338.08	$114,299.94	$51,722.11	$114,299.94	$0.00	$152,038.14	$114,299.94	$114,299.94	$0.00
1131	Sueldos base al personal permanente	$0.00	$266,338.08	$266,338.08	$114,299.94	$51,722.11	$114,299.94	$0.00	$152,038.14	$114,299.94	$114,299.94	$0.00
	RECURSOS HUMANOS	**$0.00**	**$266,338.08**	**$266,338.08**	**$114,299.94**	**$51,722.11**	**$114,299.94**	**$0.00**	**$152,038.14**	**$114,299.94**	**$114,299.94**	**$0.00**
A1025	**REGISTRO CIVIL**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$173,377.44**	**$173,377.44**	**$73,896.00**	**$34,465.17**	**$73,896.00**	**$0.00**	**$99,481.44**	**$73,896.00**	**$73,896.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$173,377.44**	**$173,377.44**	**$73,896.00**	**$34,465.17**	**$73,896.00**	**$0.00**	**$99,481.44**	**$73,896.00**	**$73,896.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$173,377.44	$173,377.44	$73,896.00	$34,465.17	$73,896.00	$0.00	$99,481.44	$73,896.00	$73,896.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$173,377.44	$173,377.44	$73,896.00	$34,465.17	$73,896.00	$0.00	$99,481.44	$73,896.00	$73,896.00	$0.00
	REGISTRO CIVIL	**$0.00**	**$173,377.44**	**$173,377.44**	**$73,896.00**	**$34,465.17**	**$73,896.00**	**$0.00**	**$99,481.44**	**$73,896.00**	**$73,896.00**	**$0.00**
A1026	**SECRETARIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,281,234.24**	**$1,281,234.24**	**$571,036.36**	**$189,018.91**	**$571,036.36**	**$0.00**	**$710,197.88**	**$571,036.36**	**$571,036.36**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$1,281,234.24**	**$1,281,234.24**	**$571,036.36**	**$189,018.91**	**$571,036.36**	**$0.00**	**$710,197.88**	**$571,036.36**	**$571,036.36**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$1,281,234.24	$1,281,234.24	$571,036.36	$189,018.91	$571,036.36	$0.00	$710,197.88	$571,036.36	$571,036.36	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	$0.00	$1,281,234.24	$1,281,234.24	$571,036.36	$189,018.91	$571,036.36	$0.00	$710,197.88	$571,036.36	$571,036.36	$0.00
	SECRETARIA	**$0.00**	**$1,281,234.24**	**$1,281,234.24**	**$571,036.36**	**$189,018.91**	**$571,036.36**	**$0.00**	**$710,197.88**	**$571,036.36**	**$571,036.36**	**$0.00**
A1028	**SINDICATURA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$113,792.48**	**$113,792.48**	**$64,112.00**	**$1,008.39**	**$64,112.00**	**$0.00**	**$49,680.48**	**$64,112.00**	**$64,112.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$113,792.48**	**$113,792.48**	**$64,112.00**	**$1,008.39**	**$64,112.00**	**$0.00**	**$49,680.48**	**$64,112.00**	**$64,112.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$113,792.48	$113,792.48	$64,112.00	$1,008.39	$64,112.00	$0.00	$49,680.48	$64,112.00	$64,112.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$113,792.48	$113,792.48	$64,112.00	$1,008.39	$64,112.00	$0.00	$49,680.48	$64,112.00	$64,112.00	$0.00
	SINDICATURA	**$0.00**	**$113,792.48**	**$113,792.48**	**$64,112.00**	**$1,008.39**	**$64,112.00**	**$0.00**	**$49,680.48**	**$64,112.00**	**$64,112.00**	**$0.00**
A1029	**TESORERIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,076,606.24**	**$1,076,606.24**	**$432,827.00**	**$231,574.69**	**$432,827.00**	**$0.00**	**$643,779.24**	**$432,827.00**	**$432,827.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$1,076,606.24**	**$1,076,606.24**	**$432,827.00**	**$231,574.69**	**$432,827.00**	**$0.00**	**$643,779.24**	**$432,827.00**	**$432,827.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$1,076,606.24	$1,076,606.24	$432,827.00	$231,574.69	$432,827.00	$0.00	$643,779.24	$432,827.00	$432,827.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1,076,606.24	$1,076,606.24	$432,827.00	$231,574.69	$432,827.00	$0.00	$643,779.24	$432,827.00	$432,827.00	$0.00
	TESORERIA	**$0.00**	**$1,076,606.24**	**$1,076,606.24**	**$432,827.00**	**$231,574.69**	**$432,827.00**	**$0.00**	**$643,779.24**	**$432,827.00**	**$432,827.00**	**$0.00**
A1030	**EVENTUALES**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,445,991.04**	**$2,445,991.04**	**$1,132,762.32**	**$353,387.94**	**$1,132,762.32**	**$0.00**	**$1,313,228.72**	**$1,132,762.32**	**$1,132,762.32**	**$0.00**
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$0.00**	**$2,445,991.04**	**$2,445,991.04**	**$1,132,762.32**	**$353,387.94**	**$1,132,762.32**	**$0.00**	**$1,313,228.72**	**$1,132,762.32**	**$1,132,762.32**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$2,445,991.04	$2,445,991.04	$1,132,762.32	$353,387.94	$1,132,762.32	$0.00	$1,313,228.72	$1,132,762.32	$1,132,762.32	$0.00
1221	Sueldos base al personal eventual	$0.00	$2,445,991.04	$2,445,991.04	$1,132,762.32	$353,387.94	$1,132,762.32	$0.00	$1,313,228.72	$1,132,762.32	$1,132,762.32	$0.00
	EVENTUALES	**$0.00**	**$2,445,991.04**	**$2,445,991.04**	**$1,132,762.32**	**$353,387.94**	**$1,132,762.32**	**$0.00**	**$1,313,228.72**	**$1,132,762.32**	**$1,132,762.32**	**$0.00**
A1031	**BIBLIOTECA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$99,392.48**	**$99,392.48**	**$37,272.00**	**$24,848.39**	**$37,272.00**	**$0.00**	**$62,120.48**	**$37,272.00**	**$37,272.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$99,392.48**	**$99,392.48**	**$37,272.00**	**$24,848.39**	**$37,272.00**	**$0.00**	**$62,120.48**	**$37,272.00**	**$37,272.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$99,392.48	$99,392.48	$37,272.00	$24,848.39	$37,272.00	$0.00	$62,120.48	$37,272.00	$37,272.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$99,392.48	$99,392.48	$37,272.00	$24,848.39	$37,272.00	$0.00	$62,120.48	$37,272.00	$37,272.00	$0.00
	BIBLIOTECA	**$0.00**	**$99,392.48**	**$99,392.48**	**$37,272.00**	**$24,848.39**	**$37,272.00**	**$0.00**	**$62,120.48**	**$37,272.00**	**$37,272.00**	**$0.00**

MUNICIPIO DE VILLA DE ARRIAGA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1040	**DESARROLLO ECONOMICO**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$78,245.76**	**$78,245.76**	**$29,344.02**	**$19,558.34**	**$29,344.02**	**$0.00**	**$48,901.74**	**$29,344.02**	**$29,344.02**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$78,245.76**	**$78,245.76**	**$29,344.02**	**$19,558.34**	**$29,344.02**	**$0.00**	**$48,901.74**	**$29,344.02**	**$29,344.02**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$78,245.76	$78,245.76	$29,344.02	$19,558.34	$29,344.02	$0.00	$48,901.74	$29,344.02	$29,344.02	$0.00
1131	Sueldos base al personal permanente	$0.00	$78,245.76	$78,245.76	$29,344.02	$19,558.34	$29,344.02	$0.00	$48,901.74	$29,344.02	$29,344.02	$0.00
	DESARROLLO ECONOMICO	**$0.00**	**$78,245.76**	**$78,245.76**	**$29,344.02**	**$19,558.34**	**$29,344.02**	**$0.00**	**$48,901.74**	**$29,344.02**	**$29,344.02**	**$0.00**
A1041	**INSTITUTO DE LA MUJER**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$86,324.80**	**$86,324.80**	**$32,373.66**	**$21,578.10**	**$32,373.66**	**$0.00**	**$53,951.14**	**$32,373.66**	**$32,373.66**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$86,324.80**	**$86,324.80**	**$32,373.66**	**$21,578.10**	**$32,373.66**	**$0.00**	**$53,951.14**	**$32,373.66**	**$32,373.66**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$86,324.80	$86,324.80	$32,373.66	$21,578.10	$32,373.66	$0.00	$53,951.14	$32,373.66	$32,373.66	$0.00
1131	Sueldos base al personal permanente	$0.00	$86,324.80	$86,324.80	$32,373.66	$21,578.10	$32,373.66	$0.00	$53,951.14	$32,373.66	$32,373.66	$0.00
	INSTITUTO DE LA MUJER	**$0.00**	**$86,324.80**	**$86,324.80**	**$32,373.66**	**$21,578.10**	**$32,373.66**	**$0.00**	**$53,951.14**	**$32,373.66**	**$32,373.66**	**$0.00**
A1042	**PLAZAS Y MERCADOS**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$67,200.00**	**$67,200.00**	**$25,200.00**	**$16,800.00**	**$25,200.00**	**$0.00**	**$42,000.00**	**$25,200.00**	**$25,200.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$67,200.00**	**$67,200.00**	**$25,200.00**	**$16,800.00**	**$25,200.00**	**$0.00**	**$42,000.00**	**$25,200.00**	**$25,200.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$67,200.00	$67,200.00	$25,200.00	$16,800.00	$25,200.00	$0.00	$42,000.00	$25,200.00	$25,200.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$67,200.00	$67,200.00	$25,200.00	$16,800.00	$25,200.00	$0.00	$42,000.00	$25,200.00	$25,200.00	$0.00
	PLAZAS Y MERCADOS	**$0.00**	**$67,200.00**	**$67,200.00**	**$25,200.00**	**$16,800.00**	**$25,200.00**	**$0.00**	**$42,000.00**	**$25,200.00**	**$25,200.00**	**$0.00**
A1043	**TRANSPARENCIA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$72,000.00**	**$72,000.00**	**$26,700.00**	**$18,300.00**	**$26,700.00**	**$0.00**	**$45,300.00**	**$26,700.00**	**$26,700.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$72,000.00**	**$72,000.00**	**$26,700.00**	**$18,300.00**	**$26,700.00**	**$0.00**	**$45,300.00**	**$26,700.00**	**$26,700.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$72,000.00	$72,000.00	$26,700.00	$18,300.00	$26,700.00	$0.00	$45,300.00	$26,700.00	$26,700.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$72,000.00	$72,000.00	$26,700.00	$18,300.00	$26,700.00	$0.00	$45,300.00	$26,700.00	$26,700.00	$0.00
	TRANSPARENCIA	**$0.00**	**$72,000.00**	**$72,000.00**	**$26,700.00**	**$18,300.00**	**$26,700.00**	**$0.00**	**$45,300.00**	**$26,700.00**	**$26,700.00**	**$0.00**
A1044	**CULTURA**											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$266,338.08**	**$266,338.08**	**$110,520.47**	**$79,002.29**	**$110,520.47**	**$0.00**	**$155,817.61**	**$110,520.47**	**$110,520.47**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$266,338.08**	**$266,338.08**	**$110,520.47**	**$79,002.29**	**$110,520.47**	**$0.00**	**$155,817.61**	**$110,520.47**	**$110,520.47**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$266,338.08	$266,338.08	$110,520.47	$79,002.29	$110,520.47	$0.00	$155,817.61	$110,520.47	$110,520.47	$0.00
1131	Sueldos base al personal permanente	$0.00	$266,338.08	$266,338.08	$110,520.47	$79,002.29	$110,520.47	$0.00	$155,817.61	$110,520.47	$110,520.47	$0.00
	CULTURA	**$0.00**	**$266,338.08**	**$266,338.08**	**$110,520.47**	**$79,002.29**	**$110,520.47**	**$0.00**	**$155,817.61**	**$110,520.47**	**$110,520.47**	**$0.00**

A1046 COMITE DEL AGUA

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$0.00**	**$47,999.84**	**$47,999.84**	**$17,999.97**	**$11,999.93**	**$17,999.97**	**$0.00**	**$29,999.87**	**$17,999.97**	**$17,999.97**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$47,999.84**	**$47,999.84**	**$17,999.97**	**$11,999.93**	**$17,999.97**	**$0.00**	**$29,999.87**	**$17,999.97**	**$17,999.97**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$47,999.84	$47,999.84	$17,999.97	$11,999.93	$17,999.97	$0.00	$29,999.87	$17,999.97	$17,999.97	$0.00
1131	Sueldos base al personal permanente	$0.00	$47,999.84	$47,999.84	$17,999.97	$11,999.93	$17,999.97	$0.00	$29,999.87	$17,999.97	$17,999.97	$0.00
	COMITE DEL AGUA	**$0.00**	**$47,999.84**	**$47,999.84**	**$17,999.97**	**$11,999.93**	**$17,999.97**	**$0.00**	**$29,999.87**	**$17,999.97**	**$17,999.97**	**$0.00**

A1049 REHABILITACION DE POZO LA NORIA CABECERA MUNICIPAL

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	**SERVICIOS GENERALES**	**$0.00**	**$150,000.01**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$0.00**	**$150,000.01**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$150,000.01	$150,000.01	$0.00	$0.00	$0.00	$0.00	$150,000.01	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$150,000.01	$150,000.01	$0.00	$0.00	$0.00	$0.00	$150,000.01	$0.00	$0.00	$0.00
	REHABILITACION DE POZO LA NORIA	**$0.00**	**$150,000.01**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.01**	**$0.00**	**$0.00**	**$0.00**

A1050 2026/VILLA DE ARRIAGA/MEJORAMIENTO VIAL DE CALLES DEL MUNICIPIO DE VILLA DE ARRIAGA SLP MEDIANTE EL PROGRAMA DE BACHEO

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,339,539.60**	**$1,339,539.60**	**$0.00**	**$631,456.17**	**$0.00**	**$0.00**	**$1,339,539.60**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,339,539.60**	**$1,339,539.60**	**$0.00**	**$631,456.17**	**$0.00**	**$0.00**	**$1,339,539.60**	**$0.00**	**$0.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,339,539.60	$1,339,539.60	$0.00	$631,456.17	$0.00	$0.00	$1,339,539.60	$0.00	$0.00	$0.00
6141	División de terrenos y construcción de obras de urbanizac	$0.00	$1,339,539.60	$1,339,539.60	$0.00	$631,456.17	$0.00	$0.00	$1,339,539.60	$0.00	$0.00	$0.00
	2026/VILLA DE ARRIAGA/MEJORAMIE	**$0.00**	**$1,339,539.60**	**$1,339,539.60**	**$0.00**	**$631,456.17**	**$0.00**	**$0.00**	**$1,339,539.60**	**$0.00**	**$0.00**	**$0.00**

A1051 2026/VILLA DE ARRIAGA/CONTRUCCION DE MURO EN FACHADA Y PORTICO DE LA ESCUELA PRIMARIA UNION Y PROGRESO EN LA LOCALIDAD DE PUERTA DEL JARDIN

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$530,053.31**	**$530,053.31**	**$530,053.31**	**$0.00**	**$530,053.31**	**$0.00**	**$0.00**	**$530,053.31**	**$530,053.31**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$530,053.31**	**$530,053.31**	**$530,053.31**	**$0.00**	**$530,053.31**	**$0.00**	**$0.00**	**$530,053.31**	**$530,053.31**	**$0.00**
6120	Edificación no habitacional	$0.00	$530,053.31	$530,053.31	$530,053.31	$0.00	$530,053.31	$0.00	$0.00	$530,053.31	$530,053.31	$0.00
6121	Edificación no habitacional	$0.00	$530,053.31	$530,053.31	$530,053.31	$0.00	$530,053.31	$0.00	$0.00	$530,053.31	$530,053.31	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	2026/VILLA DE ARRIAGA/CONTRUCCI	**$0.00**	**$530,053.31**	**$530,053.31**	**$530,053.31**	**$0.00**	**$530,053.31**	**$0.00**	**$0.00**	**$530,053.31**	**$530,053.31**	**$0.00**
A1052	**2026/VILLA DE ARRIAGA/BOMBA DE AGUA MARCA FARKLIN POZO COLORADO EN VILLA DE ARRIAGA S.L.P.**											
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$174,000.00**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$174,000.00**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
5620	Maquinaria y equipo industrial	$0.00	$174,000.00	$174,000.00	$174,000.00	$0.00	$174,000.00	$0.00	$0.00	$174,000.00	$174,000.00	$0.00
5621	Maquinaria y equipo industrial	$0.00	$174,000.00	$174,000.00	$174,000.00	$0.00	$174,000.00	$0.00	$0.00	$174,000.00	$174,000.00	$0.00
	2026/VILLA DE ARRIAGA/BOMBA DE	**$0.00**	**$174,000.00**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
A1053	**2026/VILLA DE ARRIAGA/REHABILITACION DE OFICINAS EN INSTALACIONES DE PRESIDENCIA MUNICIPAL**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$528,785.00**	**$528,785.00**	**$528,785.00**	**$0.00**	**$528,785.00**	**$0.00**	**$0.00**	**$528,785.00**	**$528,785.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$528,785.00**	**$528,785.00**	**$528,785.00**	**$0.00**	**$528,785.00**	**$0.00**	**$0.00**	**$528,785.00**	**$528,785.00**	**$0.00**
6120	Edificación no habitacional	$0.00	$528,785.00	$528,785.00	$528,785.00	$0.00	$528,785.00	$0.00	$0.00	$528,785.00	$528,785.00	$0.00
6121	Edificación no habitacional	$0.00	$528,785.00	$528,785.00	$528,785.00	$0.00	$528,785.00	$0.00	$0.00	$528,785.00	$528,785.00	$0.00
	2026/VILLA DE ARRIAGA/REHABILITA	**$0.00**	**$528,785.00**	**$528,785.00**	**$528,785.00**	**$0.00**	**$528,785.00**	**$0.00**	**$0.00**	**$528,785.00**	**$528,785.00**	**$0.00**
A1054	**2026/VILLA DE AARRIAGA/CONSTRUCCION DE DEPOSITO DE PIEDRA EN CIMENTACION Y MUROS DE CONCRETO ARMADO PARA ALMACENAMIENTO DE AGUA POTABLE**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**	**$1,070,645.00**	**$0.00**	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**	**$1,070,645.00**	**$0.00**	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,070,645.00	$1,070,645.00	$1,070,645.00	$0.00	$1,070,645.00	$0.00	$0.00	$1,070,645.00	$1,070,645.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,070,645.00	$1,070,645.00	$1,070,645.00	$0.00	$1,070,645.00	$0.00	$0.00	$1,070,645.00	$1,070,645.00	$0.00
	2026/VILLA DE AARRIAGA/CONSTRU	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**	**$1,070,645.00**	**$0.00**	**$0.00**	**$1,070,645.00**	**$1,070,645.00**	**$0.00**
F1001	**ADEFAS**											
9000	**DEUDA PÚBLICA**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**
9910	ADEFAS	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
9911	ADEFAS	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
	ADEFAS	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**
O1101	**2025/ NOMINA SEGURIDAD PUBLICA**											

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$4,500,000.00**	**-$2,251,912.00**	**$2,248,088.00**	**$870,429.18**	**$653,986.51**	**$870,429.18**	**$0.00**	**$1,377,658.82**	**$870,429.18**	**$870,429.18**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$4,500,000.00**	**-$2,753,912.00**	**$1,746,088.00**	**$633,895.18**	**$499,520.51**	**$633,895.18**	**$0.00**	**$1,112,192.82**	**$633,895.18**	**$633,895.18**	**$0.00**
1130	Sueldos base al personal permanente	$4,500,000.00	-$2,753,912.00	$1,746,088.00	$633,895.18	$499,520.51	$633,895.18	$0.00	$1,112,192.82	$633,895.18	$633,895.18	$0.00
1131	Sueldos base al personal permanente	$4,500,000.00	-$2,753,912.00	$1,746,088.00	$633,895.18	$499,520.51	$633,895.18	$0.00	$1,112,192.82	$633,895.18	$633,895.18	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$502,000.00**	**$502,000.00**	**$236,534.00**	**$154,466.00**	**$236,534.00**	**$0.00**	**$265,466.00**	**$236,534.00**	**$236,534.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
1323	Gratificacion de Fin de Año	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
1340	Compensaciones	$0.00	$500,000.00	$500,000.00	$234,534.00	$154,466.00	$234,534.00	$0.00	$265,466.00	$234,534.00	$234,534.00	$0.00
1341	Compensaciones	$0.00	$500,000.00	$500,000.00	$234,534.00	$154,466.00	$234,534.00	$0.00	$265,466.00	$234,534.00	$234,534.00	$0.00
	2025/ NOMINA SEGURIDAD PUBLICA	$4,500,000.00	-$2,251,912.00	$2,248,088.00	$870,429.18	$653,986.51	$870,429.18	$0.00	$1,377,658.82	$870,429.18	$870,429.18	$0.00

O1102 2025/ COMBUSTIBLE SEGURIDAD PUBLICA

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$263,186.17**	**$1,056,517.83**	**$263,186.17**	**$0.00**	**$1,136,813.83**	**$263,186.17**	**$263,186.17**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$263,186.17**	**$1,056,517.83**	**$263,186.17**	**$0.00**	**$1,136,813.83**	**$263,186.17**	**$263,186.17**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$1,400,000.00	$1,400,000.00	$263,186.17	$1,056,517.83	$263,186.17	$0.00	$1,136,813.83	$263,186.17	$263,186.17	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$1,400,000.00	$1,400,000.00	$263,186.17	$1,056,517.83	$263,186.17	$0.00	$1,136,813.83	$263,186.17	$263,186.17	$0.00
	2025/ COMBUSTIBLE SEGURIDAD PU	$0.00	$1,400,000.00	$1,400,000.00	$263,186.17	$1,056,517.83	$263,186.17	$0.00	$1,136,813.83	$263,186.17	$263,186.17	$0.00

O1104 2025/VILLA DE ARRIAGA/DESCARGA DE ALUMBRADO PUBLICO

3000	**SERVICIOS GENERALES**	**$6,500,000.00**	**-$4,000,000.00**	**$2,500,000.00**	**$1,337,457.00**	**$891,056.00**	**$1,337,457.00**	**$0.00**	**$1,162,543.00**	**$1,337,457.00**	**$1,337,457.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$6,500,000.00**	**-$4,000,000.00**	**$2,500,000.00**	**$1,337,457.00**	**$891,056.00**	**$1,337,457.00**	**$0.00**	**$1,162,543.00**	**$1,337,457.00**	**$1,337,457.00**	**$0.00**
3110	Energía eléctrica	$6,500,000.00	-$4,000,000.00	$2,500,000.00	$1,337,457.00	$891,056.00	$1,337,457.00	$0.00	$1,162,543.00	$1,337,457.00	$1,337,457.00	$0.00
3111	Energía eléctrica	$6,500,000.00	-$4,000,000.00	$2,500,000.00	$1,337,457.00	$891,056.00	$1,337,457.00	$0.00	$1,162,543.00	$1,337,457.00	$1,337,457.00	$0.00
	2025/VILLA DE ARRIAGA/DESCARGA	$6,500,000.00	-$4,000,000.00	$2,500,000.00	$1,337,457.00	$891,056.00	$1,337,457.00	$0.00	$1,162,543.00	$1,337,457.00	$1,337,457.00	$0.00

O1105 2026/VILLA DE ARRIAGA/MATERIAL PARA IDENTIFICACION DE ARMA

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$9,335.68**	**$9,335.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,335.68**	**$0.00**	**$0.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$0.00**	**$9,335.68**	**$9,335.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,335.68**	**$0.00**	**$0.00**	**$0.00**
2120	Materiales y útiles de impresión y reproducción	$0.00	$9,335.68	$9,335.68	$0.00	$0.00	$0.00	$0.00	$9,335.68	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$9,335.68	$9,335.68	$0.00	$0.00	$0.00	$0.00	$9,335.68	$0.00	$0.00	$0.00
	2026/VILLA DE ARRIAGA/MATERIAL F	$0.00	$9,335.68	$9,335.68	$0.00	$0.00	$0.00	$0.00	$9,335.68	$0.00	$0.00	$0.00

O1201 2025/ PLAZA OPERATIVA BRIGADA MEDICA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,251,912.00**	**$2,251,912.00**	**$622,140.81**	**$1,046,012.26**	**$622,140.81**	**$0.00**	**$1,629,771.19**	**$622,140.81**	**$622,140.81**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$2,181,912.00**	**$2,181,912.00**	**$622,140.81**	**$976,012.26**	**$622,140.81**	**$0.00**	**$1,559,771.19**	**$622,140.81**	**$622,140.81**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$2,181,912.00	$2,181,912.00	$622,140.81	$976,012.26	$622,140.81	$0.00	$1,559,771.19	$622,140.81	$622,140.81	$0.00
1131	Sueldos base al personal permanente	$0.00	$2,181,912.00	$2,181,912.00	$622,140.81	$976,012.26	$622,140.81	$0.00	$1,559,771.19	$622,140.81	$622,140.81	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$70,000.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**
1340	Compensaciones	$0.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
1341	Compensaciones	$0.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
	2025/ PLAZA OPERATIVA BRIGADA M	**$0.00**	**$2,251,912.00**	**$2,251,912.00**	**$622,140.81**	**$1,046,012.26**	**$622,140.81**	**$0.00**	**$1,629,771.19**	**$622,140.81**	**$622,140.81**	**$0.00**

O1202 2026/VILLA DE ARRIAGA/INSUMOS PARA BRIGADA MEDICA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$3,200.00**	**$3,200.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$0.00**
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$0.00**	**$3,200.00**	**$3,200.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$0.00	$3,200.00	$3,200.00	$0.00	$3,200.00	$0.00	$0.00	$3,200.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$3,200.00	$3,200.00	$0.00	$3,200.00	$0.00	$0.00	$3,200.00	$0.00	$0.00	$0.00
	2026/VILLA DE ARRIAGA/INSUMOS P/	**$0.00**	**$3,200.00**	**$3,200.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$3,200.00**	**$0.00**	**$0.00**	**$0.00**

O1499 PROYECTOS FUTUROS

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	**INVERSIÓN PÚBLICA**	**$35,434,626.10**	**-$6,839,558.59**	**$28,595,067.51**	**$0.00**	**$28,595,067.51**	**$0.00**	**$0.00**	**$28,595,067.51**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$22,200,085.00**	**$0.00**	**$22,200,085.00**	**$0.00**	**$22,200,085.00**	**$0.00**	**$0.00**	**$22,200,085.00**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$0.00	$3,500,000.00	$0.00	$0.00	$0.00
6121	Edificación no habitacional	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$0.00	$3,500,000.00	$0.00	$0.00	$0.00
6130	Construcción de obras para el abastecimiento de agua, p	$4,700,085.00	$0.00	$4,700,085.00	$0.00	$4,700,085.00	$0.00	$0.00	$4,700,085.00	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$4,700,085.00	$0.00	$4,700,085.00	$0.00	$4,700,085.00	$0.00	$0.00	$4,700,085.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00
6141	División de terrenos y construcción de obras de urbanizac	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00
6150	Construcción de vías de comunicación	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00
6151	Construcción de vías de comunicación	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$13,234,541.10**	**-$6,839,558.59**	**$6,394,982.51**	**$0.00**	**$6,394,982.51**	**$0.00**	**$0.00**	**$6,394,982.51**	**$0.00**	**$0.00**	**$0.00**
6240	División de terrenos y construcción de obras de urbanizac	$13,234,541.10	-$6,839,558.59	$6,394,982.51	$0.00	$6,394,982.51	$0.00	$0.00	$6,394,982.51	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6241	División de terrenos y construcción de obras de urbanizac	$13,234,541.10	-$6,839,558.59	$6,394,982.51	$0.00	$6,394,982.51	$0.00	$0.00	$6,394,982.51	$0.00	$0.00	$0.00
	PROYECTOS FUTUROS	**$35,434,626.10**	-$6,839,558.59	**$28,595,067.51**	**$0.00**	**$28,595,067.51**	**$0.00**	**$0.00**	**$28,595,067.51**	**$0.00**	**$0.00**	**$0.00**
	O1901 2026/VILLA DE ARRIAGA/ENERGIA ELECTRICA DE POZOS											
3000	**SERVICIOS GENERALES**	**$0.00**	**$4,000,000.00**	**$4,000,000.00**	**$2,223,566.00**	**$499,580.00**	**$2,223,566.00**	**$0.00**	**$1,776,434.00**	**$2,223,566.00**	**$2,223,566.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$4,000,000.00**	**$4,000,000.00**	**$2,223,566.00**	**$499,580.00**	**$2,223,566.00**	**$0.00**	**$1,776,434.00**	**$2,223,566.00**	**$2,223,566.00**	**$0.00**
3110	Energía eléctrica	$0.00	$4,000,000.00	$4,000,000.00	$2,223,566.00	$499,580.00	$2,223,566.00	$0.00	$1,776,434.00	$2,223,566.00	$2,223,566.00	$0.00
3111	Energía eléctrica	$0.00	$4,000,000.00	$4,000,000.00	$2,223,566.00	$499,580.00	$2,223,566.00	$0.00	$1,776,434.00	$2,223,566.00	$2,223,566.00	$0.00
	2026/VILLA DE ARRIAGA/ENERGIA EI	**$0.00**	**$4,000,000.00**	**$4,000,000.00**	**$2,223,566.00**	**$499,580.00**	**$2,223,566.00**	**$0.00**	**$1,776,434.00**	**$2,223,566.00**	**$2,223,566.00**	**$0.00**
	O1902 2026/VILLA DE ARRIAGA/COMBUSTIBLE PIPAS											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$286,813.83**	**$713,186.17**	**$286,813.83**	**$0.00**	**$713,186.17**	**$286,813.83**	**$286,813.83**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$286,813.83**	**$713,186.17**	**$286,813.83**	**$0.00**	**$713,186.17**	**$286,813.83**	**$286,813.83**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$1,000,000.00	$1,000,000.00	$286,813.83	$713,186.17	$286,813.83	$0.00	$713,186.17	$286,813.83	$286,813.83	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$1,000,000.00	$1,000,000.00	$286,813.83	$713,186.17	$286,813.83	$0.00	$713,186.17	$286,813.83	$286,813.83	$0.00
	2026/VILLA DE ARRIAGA/COMBUSTIE	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$286,813.83**	**$713,186.17**	**$286,813.83**	**$0.00**	**$713,186.17**	**$286,813.83**	**$286,813.83**	**$0.00**
	O1907 AGUAS NACIONALES (CONAGUA)											
3000	**SERVICIOS GENERALES**	**$0.00**	**$50,000.00**	**$50,000.00**	**$11,032.00**	**$28,085.00**	**$11,032.00**	**$0.00**	**$38,968.00**	**$11,032.00**	**$11,032.00**	**$0.00**
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$50,000.00**	**$50,000.00**	**$11,032.00**	**$28,085.00**	**$11,032.00**	**$0.00**	**$38,968.00**	**$11,032.00**	**$11,032.00**	**$0.00**
3920	Impuestos y derechos	$0.00	$50,000.00	$50,000.00	$11,032.00	$28,085.00	$11,032.00	$0.00	$38,968.00	$11,032.00	$11,032.00	$0.00
3921	Impuestos y derechos	$0.00	$50,000.00	$50,000.00	$11,032.00	$28,085.00	$11,032.00	$0.00	$38,968.00	$11,032.00	$11,032.00	$0.00
	AGUAS NACIONALES (CONAGUA)	**$0.00**	**$50,000.00**	**$50,000.00**	**$11,032.00**	**$28,085.00**	**$11,032.00**	**$0.00**	**$38,968.00**	**$11,032.00**	**$11,032.00**	**$0.00**
	O3201 2026/VILLA DE ARRIAGA/ APOYO CON IMPLEMENTOS AGRICOLAS											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$908,000.00**	**$908,000.00**	**$0.00**	**-$0.02**	**$0.00**	**$0.00**	**$908,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$908,000.00**	**$908,000.00**	**$0.00**	**-$0.02**	**$0.00**	**$0.00**	**$908,000.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$908,000.00	$908,000.00	$0.00	-$0.02	$0.00	$0.00	$908,000.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$0.00	$908,000.00	$908,000.00	$0.00	-$0.02	$0.00	$0.00	$908,000.00	$0.00	$0.00	$0.00
	2026/VILLA DE ARRIAGA/ APOYO COI	**$0.00**	**$908,000.00**	**$908,000.00**	**$0.00**	-$0.02	**$0.00**	**$0.00**	**$908,000.00**	**$0.00**	**$0.00**	**$0.00**

MUNICIPIO DE VILLA DE ARRIAGA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 22/jul./2026 12:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P1001	**PENSIONES**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$1,500,000.00**	**-$100,000.00**	**$1,400,000.00**	**$475,606.74**	**$446,487.14**	**$475,606.74**	**$0.00**	**$924,393.26**	**$475,606.74**	**$475,606.74**	**$0.00**
4500	**PENSIONES Y JUBILACIONES**	**$1,500,000.00**	**-$100,000.00**	**$1,400,000.00**	**$475,606.74**	**$446,487.14**	**$475,606.74**	**$0.00**	**$924,393.26**	**$475,606.74**	**$475,606.74**	**$0.00**
4510	Pensiones	$1,500,000.00	-$100,000.00	$1,400,000.00	$475,606.74	$446,487.14	$475,606.74	$0.00	$924,393.26	$475,606.74	$475,606.74	$0.00
4511	Pensiones	$1,500,000.00	-$100,000.00	$1,400,000.00	$475,606.74	$446,487.14	$475,606.74	$0.00	$924,393.26	$475,606.74	$475,606.74	$0.00
	PENSIONES	**$1,500,000.00**	-$100,000.00	**$1,400,000.00**	**$475,606.74**	**$446,487.14**	**$475,606.74**	**$0.00**	**$924,393.26**	**$475,606.74**	**$475,606.74**	**$0.00**
S1001	**ASISTENCIA SOCIAL EN SALUD**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$3,000,000.00**	**-$2,938,279.00**	**$61,721.00**	**$3,495.00**	**$58,226.00**	**$3,495.00**	**$0.00**	**$58,226.00**	**$3,495.00**	**$3,495.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$3,000,000.00**	**-$2,938,279.00**	**$61,721.00**	**$3,495.00**	**$58,226.00**	**$3,495.00**	**$0.00**	**$58,226.00**	**$3,495.00**	**$3,495.00**	**$0.00**
4410	Ayudas sociales a personas	$3,000,000.00	-$2,938,279.00	$61,721.00	$3,495.00	$58,226.00	$3,495.00	$0.00	$58,226.00	$3,495.00	$3,495.00	$0.00
4411	Ayudas sociales a personas	$3,000,000.00	-$2,938,279.00	$61,721.00	$3,495.00	$58,226.00	$3,495.00	$0.00	$58,226.00	$3,495.00	$3,495.00	$0.00
	ASISTENCIA SOCIAL EN SALUD	**$3,000,000.00**	-$2,938,279.00	**$61,721.00**	**$3,495.00**	**$58,226.00**	**$3,495.00**	**$0.00**	**$58,226.00**	**$3,495.00**	**$3,495.00**	**$0.00**
S1002	**AYUDA SOCIAL A PERSONAS VULNERABLES**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$2,997,088.22**	**$2,997,088.22**	**$1,905,568.99**	**$498,075.49**	**$1,905,568.99**	**$0.00**	**$1,091,519.23**	**$1,905,568.99**	**$1,905,568.99**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$2,997,088.22**	**$2,997,088.22**	**$1,905,568.99**	**$498,075.49**	**$1,905,568.99**	**$0.00**	**$1,091,519.23**	**$1,905,568.99**	**$1,905,568.99**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$2,997,088.22	$2,997,088.22	$1,905,568.99	$498,075.49	$1,905,568.99	$0.00	$1,091,519.23	$1,905,568.99	$1,905,568.99	$0.00
4411	Ayudas sociales a personas	$0.00	$2,997,088.22	$2,997,088.22	$1,905,568.99	$498,075.49	$1,905,568.99	$0.00	$1,091,519.23	$1,905,568.99	$1,905,568.99	$0.00
	AYUDA SOCIAL A PERSONAS VULNE	**$0.00**	**$2,997,088.22**	**$2,997,088.22**	**$1,905,568.99**	**$498,075.49**	**$1,905,568.99**	**$0.00**	**$1,091,519.23**	**$1,905,568.99**	**$1,905,568.99**	**$0.00**
S1004	**ASISTENCIA SOCIAL A ESTUDIANTES**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$10,189.70**	**$10,189.70**	**$10,189.70**	**$0.00**	**$10,189.70**	**$0.00**	**$0.00**	**$10,189.70**	**$10,189.70**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$10,189.70**	**$10,189.70**	**$10,189.70**	**$0.00**	**$10,189.70**	**$0.00**	**$0.00**	**$10,189.70**	**$10,189.70**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$10,189.70	$10,189.70	$10,189.70	$0.00	$10,189.70	$0.00	$0.00	$10,189.70	$10,189.70	$0.00
4411	Ayudas sociales a personas	$0.00	$10,189.70	$10,189.70	$10,189.70	$0.00	$10,189.70	$0.00	$0.00	$10,189.70	$10,189.70	$0.00
	ASISTENCIA SOCIAL A ESTUDIANTES	**$0.00**	**$10,189.70**	**$10,189.70**	**$10,189.70**	**$0.00**	**$10,189.70**	**$0.00**	**$0.00**	**$10,189.70**	**$10,189.70**	**$0.00**
S1005	**ASISTENCIA SOCIAL A ESCUELAS**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$755,000.00**	**-$350,000.00**	**$405,000.00**	**$12,750.00**	**$392,250.00**	**$12,750.00**	**$0.00**	**$392,250.00**	**$12,750.00**	**$12,750.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	**AYUDAS SOCIALES**	**$755,000.00**	**-$350,000.00**	**$405,000.00**	**$12,750.00**	**$392,250.00**	**$12,750.00**	**$0.00**	**$392,250.00**	**$12,750.00**	**$12,750.00**	**$0.00**
4420	Becas y otras ayudas para programas de capacitación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4421	Becas y otras ayudas para programas de capacitación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$255,000.00	-$50,000.00	$205,000.00	$12,750.00	$192,250.00	$12,750.00	$0.00	$192,250.00	$12,750.00	$12,750.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$255,000.00	-$50,000.00	$205,000.00	$12,750.00	$192,250.00	$12,750.00	$0.00	$192,250.00	$12,750.00	$12,750.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$400,000.00	-$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$400,000.00	-$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
	ASISTENCIA SOCIAL A ESCUELAS	**$755,000.00**	-$350,000.00	**$405,000.00**	**$12,750.00**	**$392,250.00**	**$12,750.00**	**$0.00**	**$392,250.00**	**$12,750.00**	**$12,750.00**	**$0.00**

S1011 AYUDA SOCIAL CON MATERIAL DE CONSTRUCCION

		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$200,000.00**	**$381,001.08**	**$581,001.08**	**$581,001.08**	**$0.00**	**$581,001.08**	**$0.00**	**$0.00**	**$581,001.08**	**$581,001.08**	**$0.00**
4400	**AYUDAS SOCIALES**	**$200,000.00**	**$381,001.08**	**$581,001.08**	**$581,001.08**	**$0.00**	**$581,001.08**	**$0.00**	**$0.00**	**$581,001.08**	**$581,001.08**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$581,001.08	$581,001.08	$581,001.08	$0.00	$581,001.08	$0.00	$0.00	$581,001.08	$581,001.08	$0.00
4411	Ayudas sociales a personas	$0.00	$581,001.08	$581,001.08	$581,001.08	$0.00	$581,001.08	$0.00	$0.00	$581,001.08	$581,001.08	$0.00
4480	Ayudas por desastres naturales y otros siniestros	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4481	Ayudas por desastres naturales y otros siniestros	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AYUDA SOCIAL CON MATERIAL DE C	**$200,000.00**	**$381,001.08**	**$581,001.08**	**$581,001.08**	**$0.00**	**$581,001.08**	**$0.00**	**$0.00**	**$581,001.08**	**$581,001.08**	**$0.00**

S1012 SUBSIDIO MUNICIPAL A ORGANISMOS DESCENTRALIZADOS

		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$480,000.00**	**$1,040,000.00**	**$480,000.00**	**$0.00**	**$1,520,000.00**	**$480,000.00**	**$480,000.00**	**$0.00**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$480,000.00**	**$1,040,000.00**	**$480,000.00**	**$0.00**	**$1,520,000.00**	**$480,000.00**	**$480,000.00**	**$0.00**
4150	Transferencias internas otorgadas a entidades paraestata	$2,000,000.00	$0.00	$2,000,000.00	$480,000.00	$1,040,000.00	$480,000.00	$0.00	$1,520,000.00	$480,000.00	$480,000.00	$0.00
4151	Transferencias internas otorgadas a entidades paraestata	$2,000,000.00	$0.00	$2,000,000.00	$480,000.00	$1,040,000.00	$480,000.00	$0.00	$1,520,000.00	$480,000.00	$480,000.00	$0.00
	SUBSIDIO MUNICIPAL A ORGANISMO	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$480,000.00**	**$1,040,000.00**	**$480,000.00**	**$0.00**	**$1,520,000.00**	**$480,000.00**	**$480,000.00**	**$0.00**
	Total Final	**$107,310,121.31**	**$0.00**	**$107,310,121.31**	**$23,209,499.63**	**$67,975,470.62**	**$23,209,499.63**	**$0.00**	**$84,100,621.68**	**$23,209,499.63**	**$23,209,199.63**	**$300.00**